

STATE OF ARIZONA

Joint Legislative Budget Committee

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JOINT LEGISLATIVE BUDGET COMMITTEE

Thursday, October 18, 2007

9:30 a.m.

House Hearing Room 4

MEETING NOTICE

- Call to Order
- Approval of Minutes of September 20, 2007.
- DIRECTOR'S REPORT (if necessary).
- EXECUTIVE SESSION - Arizona Department of Administration - Risk Management Annual Report.
 1. AHCCCS - Review of Proposed Acute Care and ALTCS Capitation Rate Changes.
 2. DEPARTMENT OF ECONOMIC SECURITY - Review of Increase to Division of Developmental Disabilities' Therapy Rates.
 3. DEPARTMENT OF PUBLIC SAFETY - Quarterly Review of the Arizona Public Safety Communications Advisory Commission.
 4. ATTORNEY GENERAL - Review of Allocation of Settlement Monies.
 5. ADMINISTRATIVE OFFICE OF THE COURTS - Review of Expenditures of Judicial Collection Enhancement Fund and Criminal Justice Enhancement Fund.
 6. ARIZONA STATE UNIVERSITY - Review of Downtown Phoenix Campus Operational and Capital Plans.
 7. ARIZONA DEPARTMENT OF REVENUE - Review of Business Reengineering/Integrated Tax System Contract Amendment.
 8. ARIZONA COMMISSION ON THE ARTS - Review of the Arizona Arts Endowment Fund and Private Contributions.

9. ARIZONA DEPARTMENT OF ADMINISTRATION
 - A. Review of Risk Management Deductible.
 - B. Rule 14(3)(P) - Report on Loss Prevention Plans.
10. JLBC STAFF - Consider Approval of Index for School Facilities Board Construction Costs.

The Chairman reserves the right to set the order of the agenda.
10/11/07

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